

TABLE 1

**GOVERNMENT-WIDE EXPENSES BY FUNCTION
(In thousands)
LAST TEN FISCAL YEARS***

Fiscal Year	General Govern- ment	Security	Physical Environ- ment	Economic Environ- ment	Transpor- tation	Mental/ Physical Health	Culture and Recreation	Interest on Long-term Debt	Water/ Wastewater	UPD Water/ Wastewater	Storm- Water	Total Expendi- tures
2002	\$ 10,412	\$ 23,486	\$ 3,875	\$ 3,018	\$ 11,583	\$ 85	\$ 2,799	\$ 910	\$ 17,286	\$ 1,622	\$ 3,938	\$ 79,014

* Ten year trend information is not available due to initial implementation of GASB 34 on 01/01/2002